

HASTINGS NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div> <div>TARGET GROUPS & HOUSING TYPES</div> </div>	<div> <div>Hastings Adams, Clay, Nuckolls, Webster</div> </div>	Program #4	Program #5	Program #6
		<div> <div>Housing Activity - Group Home Beds, SMI, Men</div> <div>Purpose-Location - Hastings Group Home Program, 19-21 years males, 10 unit/bed with large commons room, 24/7 staffing.</div> </div>	<div> <div>Housing Activity - Group Home Beds, SMI, Women</div> <div>Purpose-Location- Hastings Group Home Program, 19-21 years, 10 units/bed with large commons room, 24/7 Staffing. Located in Hastings.</div> </div>	<div> <div>Housing Activity - Group Home Beds, SMI, Older Adults</div> <div>Purpose-Location - Hastings Group Home Program, For Older Adults. 20 units/beds, Two separate buildings at scattered sites.</div> </div>
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	3			
Group Residential Beds	9	<div> <div>Potential-Coordination- Catholic Social Services, Opportunity House, South Central Behavioral Health Services, Region III.</div> </div>	<div> <div>Potential-Coordination- Catholic Social Services, Opportunity House, South Central Behavioral Health Services, Region III.</div> </div>	<div> <div>Potential-Coordination- Catholic Social Services, Opportunity House, South Central Behavioral Health Services, Region III.</div> </div>
Residential Units	11			
SUBTOTALS (UNITS/BEDS)	23			
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	6	<div> <div>Possible Funding Sources- HUD 811, HOME Funds, Nebraska Affordable Housing Trust Funds.</div> </div>	<div> <div>Possible Funding Sources- HUD 811, HOME Funds, Nebraska Affordable Housing Trust Funds.</div> </div>	<div> <div>Possible Funding Sources- HUD 811, HOME Funds, Nebraska Affordable Housing Trust Funds.</div> </div>
Group Residential Beds	17			
Residential Units	79			
SUBTOTALS (UNITS/BEDS)	102			
TOTALS (UNITS/BEDS)	125			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	----	----	----
2. Est. Land Requirements	15.27 Acres	1.2 Acres	1.2 Acres	2.4 Acres
3. Est. Development Costs	\$9,842,000	\$450,000	\$450,000	\$900,000
4. Est. Annual Operating Expenses	\$684,500	\$55,200	\$55,200	\$110,400
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$1,382,281	\$110,600	\$110,600	\$221,200
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$677,200	\$55,000	\$55,000	\$110,000

Source: Hanna:Keelan Associates, P.C., 2004